City of Riverton

Annual Budget Summary — FY 2025-26

Adopted 24 June 2025 — all funds, 1 July 2025 through 30 June 2026

FISCAL YEAR	**TOTAL BUDGET (ALL FUNDS)**
FY 2025-26	$412.0 million (all funds)
ADOPTED	**BUDGET OFFICE CONTACT**
24 June 2025	Budget Office — (555) 014-2900

This summary presents the City of Riverton adopted budget for FY 2025-26 in plain language. The $412.0 million all-funds budget holds the property-tax rate flat, adds twelve public-safety positions, and transfers $53.5 million to capital projects including the Elm Street resurfacing. Reserves remain at 22 percent of General Fund spending, within the Council's 20 to 25 percent policy band.

Where the Money Comes From — Revenues

SOURCE	AMOUNT	SHARE
Property tax	$168.4M	40.9%
Sales tax	$74.2M	18.0%
Charges for services	$62.8M	15.2%
Intergovernmental aid	$48.6M	11.8%
Other taxes and fees	$32.5M	7.9%
Use of fund balance	$25.5M	6.2%
Total revenues	**$412.0M**	

Where the Money Goes — Expenditures

FUNCTION	AMOUNT	SHARE
Police	$98.6M	23.9%
Fire and EMS	$64.3M	15.6%
Public works	$58.9M	14.3%
Parks and recreation	$34.7M	8.4%
Community development	$28.4M	6.9%
General government	$42.1M	10.2%
Debt service	$31.5M	7.7%
Transfers to capital projects	$53.5M	13.0%
Total expenditures	**$412.0M**	

Budget Highlights

- No property-tax rate increase; levy growth comes from new construction added to the rolls.
- Adds twelve public-safety positions — eight police officers and four firefighter/paramedics.
- Transfers $53.5 million to capital projects, funding Elm Street resurfacing and water-main renewal.
- Holds reserves at 22 percent of General Fund spending, inside the 20 to 25 percent policy band.
- New online budget explorer publishes every line item in an accessible, screen-reader-tested table.

Unassigned General Fund balance at adoption is $41.8 million, or 22 percent of General Fund operating spending.

I certify that the figures in this summary are drawn from the FY 2025-26 adopted budget approved by the Riverton City Council on 24 June 2025. — L. Osei, Finance Director

L. Osei
Finance Director

J. Ellis
City Manager