City of Riverton

Capital Improvement Plan — FY 2025-30

Adopted 24 June 2025 — 1 July 2025 through 30 June 2030

PLAN PERIOD	FIVE-YEAR PROGRAM TOTAL
FY 2025-30	$127.4 million (five years)
ADOPTED	PUBLIC WORKS CONTACT
24 June 2025	Public Works — (555) 014-2950

This plan programs the City of Riverton capital investments for FY 2025-30 in plain language. The $127.4 million five-year program funds 11 projects across streets, water and parks — including Elm Street resurfacing, the Northside water-main renewal, and the Mill Road park expansion. Pay-as-you-go transfers cover 42 percent of the program; the balance comes from voter-approved bonds and state grants already awarded.

How the Program Is Funded

SOURCE	AMOUNT	SHARE
General fund transfers (pay-as-you-go)	$53.5M	42.0%
General obligation bonds (2024 authorization)	$38.2M	30.0%
State and federal grants (awarded)	$21.3M	16.7%
Water and sewer utility fees	$14.4M	11.3%
Total program	**$127.4M**	

Projects by Category

Streets and transportation — $48.6M

PROJECT	COST	SCHEDULE
ST-24-04 — Elm Street resurfacing Mill and overlay 2.1 miles plus storm-drain repairs; change order 3 adds $86,400.	$4.2M	FY 2025-27
ST-25-01 — Mill Road complete street Reconstruct with bike lanes and sidewalks to serve the MU-N corridor (Case Z-25-09).	$18.9M	FY 2026-29
ST-25-02 — Rail-crossing safety program Gates, signals and pedestrian refuges at three crossings; 80 percent state grant.	$6.1M	FY 2025-28
ST-26-01 — Neighborhood pavement preservation Annual slurry and overlay rotation covering 42 lane-miles per year.	$19.4M	FY 2026-30

Water and sewer — $52.3M

PROJECT	COST	SCHEDULE
WT-25-01 — Northside water-main renewal Replace 6.4 miles of 1950s cast iron; funded by utility fees and a $4.1M state grant.	$18.6M	FY 2025-28
WT-26-02 — Treatment plant buffer and intake Intake upgrades plus east buffer landscaping adjoining the Mill Road corridor.	$22.4M	FY 2026-30
WT-25-03 — Sewer lift-station rehabilitation Three stations rebuilt to current flood-elevation standards.	$11.3M	FY 2025-27

Parks and public facilities — $26.5M

PROJECT	COST	SCHEDULE
PK-25-01 — Mill Road park expansion Eight-acre expansion with playfields and trail connection to Elm Street.	$9.8M	FY 2026-28
PK-26-02 — Civic Center HVAC and roof 450 Civic Center Drive — roof replacement and all-electric HVAC conversion.	$7.2M	FY 2026-27
PK-25-03 — Winter shelter capital repairs Life-safety upgrades referenced in the city manager's November 2025 report.	$3.4M	FY 2025-26
PK-27-01 — Neighborhood playground renewals Six playgrounds brought to current accessibility and surfacing standards.	$6.1M	FY 2027-30

Program Highlights

- No new tax rate: the 2024 bond authorization and awarded grants fund 47 percent of the program.
- Elm Street resurfacing (ST-24-04) starts summer 2025 — the same corridor as the Mill Road rezoning.
- Water-main renewal replaces the oldest cast-iron segments first, cutting main breaks in half.
- Every project page publishes its budget, schedule and funding source in one accessible table.
- Annual CIP review each June re-balances pay-as-you-go transfers against General Fund reserves.

Debt service on the 2024 bond authorization peaks at $3.1 million per year in FY 2028-29, or 2.4 percent of General Fund spending — inside the Council's 5 percent policy cap.

I certify that the projects and figures in this plan are drawn from the FY 2025-30 capital improvement plan adopted by the Riverton City Council on 24 June 2025. — M. Haddad, Public Works Director

M. Haddad
Public Works Director

J. Ellis
City Manager